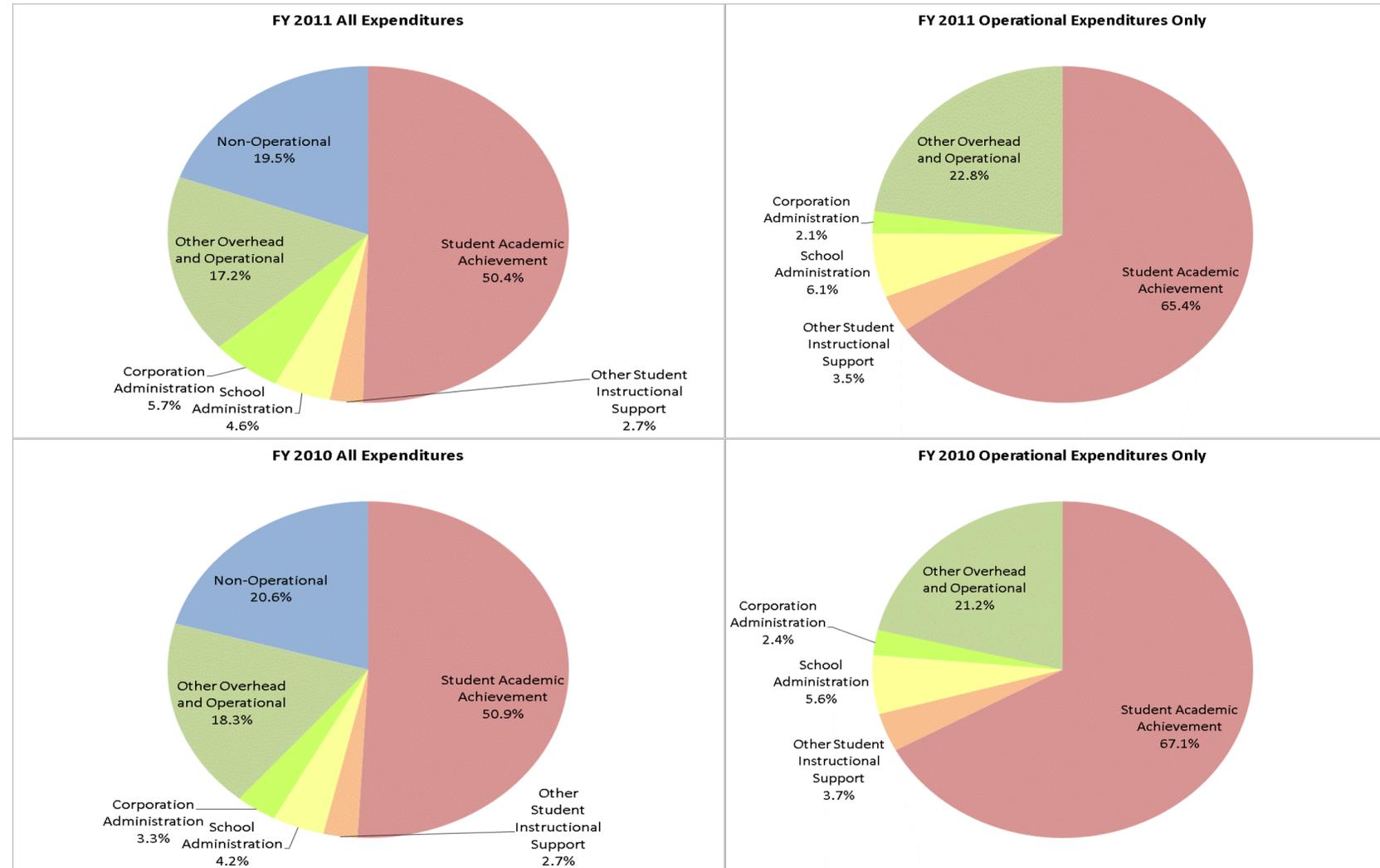


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,302,277	52.1%	\$15,131,130	52.8%	\$17,728,609	50.9%	\$15,979,175	50.4%
Student Instructional Support	\$1,756,367	7.4%	\$2,048,296	7.1%	\$2,417,396	6.9%	\$2,297,387	7.3%
Overhead and Operational	\$4,551,818	19.3%	\$6,097,696	21.3%	\$7,536,576	21.6%	\$7,239,675	22.8%
Nonoperational	\$5,024,085	21.3%	\$5,393,534	18.8%	\$7,176,055	20.6%	\$6,170,090	19.5%
<b>Grand Total</b>	<b>\$23,634,547</b>		<b>\$28,670,655</b>		<b>\$34,858,636</b>		<b>\$31,686,327</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.5%	59.9%	57.8%	57.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,860,763	\$4,520,091	\$6,916,359	\$6,057,557	57%	34%	-12%
	11200 Regular Programs; Middle/Junior High	\$1,602,648	\$1,455,479	\$2,192,371	\$1,750,814	9%	20%	-20%
	11300 Regular Programs; High School	\$2,270,536	\$2,507,328	\$3,539,997	\$3,268,965	44%	30%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma		\$19,861	\$299,748	\$301,778		> 500%	1%
	11410 Vocational Education; Agriculture A	\$72,136	\$67,133	\$94,566	\$95,611	33%	42%	1%
	11440 Vocational Education; Health Occupations		\$58,282	\$53,429	\$54,456		-7%	2%
	11450 Vocational Education; Consumer and Homemaking	\$54,819	\$60,019	\$77,884	\$78,089	42%	30%	0%
	11470 Vocational Education; Business Education	\$54,597	\$61,210	\$70,129	\$49,023	-10%	-20%	-30%
	11480 Vocational Education; Industrial Education A		\$10,210	\$757	\$32		-100%	-96%
	11590 Other Vocational Education Programs		\$57,678	\$93,512	\$81,390		41%	-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$36,938	\$44,449	\$100,036	\$123,041	233%	177%	23%
	12110 Gifted And Talented; Gifted and Talented	\$18,219	\$13,999			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$40,354	\$39,481			-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,720	\$190,360	\$392,867	\$336,763	114%	77%	-14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$153,457	\$328,412	\$496,506	\$502,284	227%	53%	1%
	12350 Physical Impairment; Homebound	\$23,898	\$10,246	\$51,744	\$47,346	98%	362%	-8%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$220,259	\$275,400	\$337,688	\$351,671	60%	28%	4%
	12510 Culturally Different; Communication Disorders	\$144,565	\$181,669	\$294,941	\$322,222	123%	77%	9%
	12520 Culturally Different; Compensatory	\$15,974	\$10,104			-100%	-100%	
	12610 Learning Disability	\$350,511	\$393,309	\$754,107	\$842,270	140%	114%	12%
	12810 Special Education Preschool		\$70,714	\$79,310	\$85,158		20%	7%
	12900 Other Special Programs	\$69,551	\$93,792	\$104,392	\$99,371	43%	6%	-5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,030				-100%		
	14100 Summer School Programs; Elementary	\$50,818		\$4,159		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$15,783	\$9,159	\$15,572		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$43,397	\$38,053	\$43,851	\$25,058	-42%	-34%	-43%
	16100 Remediation Testing	\$41,402	\$354		\$5,128	-88%	> 500%	
	16200 Preventive Remediation	\$80,326	\$50,712	\$94,150	\$94,669	18%	87%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,664	\$21,771	\$8,771	\$1,778	-33%	-92%	-80%
	22110 Improvement of Instruction; Service Area Direction	\$15,391	\$15,887	\$9,227	\$6,047	-61%	-62%	-34%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,224	\$76,966	\$19,521	\$15,781	-58%	-79%	-19%
	22130 Improvement of Instruction; Instructional Staff Training			\$32,876	\$32,541			-1%
	22220 Library/Media Services; School Library	\$373,953	\$376,874	\$549,719	\$327,850	-12%	-13%	-40%
	22230 Library/Media Services; Audiovisual	\$4,800	\$5,586	\$3,740	\$4,978	4%	-11%	33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$17,961	\$839	\$193	\$188	-99%	-78%	-2%
	22360 Instruction, Related Technology; Network Support		\$563,832	\$673,465	\$871,685		55%	29%
	22900 Other Support Service, Instructional Staff			\$13,987	\$17,036			22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,655	\$313,285	\$268,681	\$89,112	-54%	-72%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$475,765	\$583,784					
<b>Student Academic Achievement Total</b>		<b>\$10,465,761</b>	<b>\$12,486,848</b>	<b>\$17,728,609</b>	<b>\$15,979,175</b>	<b>53%</b>	<b>28%</b>	<b>-10%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$21,419	\$24,147	\$24,221	\$22,802	6%	-6%	-6%
	21130 Attendance and Social Work Services; Social Work Services	\$12,372	\$12,025	\$13,758	\$6,074	-51%	-49%	-56%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$9,296	\$664	\$290	\$1,390	-85%	109%	380%
	21220 Guidance Services; Counseling Services	\$411,988	\$442,662	\$578,068	\$545,137	32%	23%	-6%
	21250 Guidance Services; Records Maintenance			\$362	\$206			-43%
	21290 Guidance Services; Other Guidance Services		\$8,100		\$438		-95%	
	21340 Health Services; Nurse Services	\$90,180	\$117,736	\$151,245	\$152,212	69%	29%	1%
	21390 Health Services; Other Health Services			\$3,976	\$3,579			-10%
	21420 Psychological Testing	\$112,011	\$127,165	\$183,272	\$88,747	-21%	-30%	-52%
	21910 Other Support Services, Students; Service Area Direction		\$2,361				-100%	
	21990 Other Support Services, Students; Other Student Services			\$2,392	\$21,110			> 500%
	24100 Office of The Principal	\$820,212	\$944,111	\$1,413,017	\$1,407,753	72%	49%	0%
	24900 Other Support Services, School Administration		\$600	\$46,795	\$47,938		> 500%	2%
<b>Student Instructional Support Total</b>		<b>\$1,477,478</b>	<b>\$1,679,572</b>	<b>\$2,417,396</b>	<b>\$2,297,387</b>	<b>55%</b>	<b>37%</b>	<b>-5%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction		\$14,000	\$14,770	\$15,286		9%	3%
	23120 Board of Education; Service Area Assistants	\$73,682	\$76,388	\$117,857	\$119,184	62%	56%	1%
	23150 Board of Education; Legal Services	\$18,315	\$17,399	\$2,626	\$10,128	-45%	-42%	286%
	23160 Board of Education; Promotion Expenses	\$2,931	\$1,078	\$3,654	\$1,095	-63%	2%	-70%
	23210 Executive Administration; Office of The Superintendent	\$198,144	\$263,843	\$362,449	\$270,897	37%	3%	-25%
	23220 Executive Administration; Community Relations	\$1,686	\$3,058	\$330	\$2,400	42%	-22%	> 500%
	23290 Executive Administration; Other Executive Administration Services			\$4,508				-100%
	25110 Fiscal Services; Office of The Business Manager			\$7,283	\$7,902			9%
	25120 Fiscal Services; Service Area Direction	\$1,983	\$14,675	\$14,279	\$16,069	> 500%	10%	13%
	25191 Other Fiscal Services; Refund of Revenue	\$3,463	\$4,669	\$13,387	\$11,907	244%	155%	-11%
	25199 Other Fiscal Services; Other	\$4,265		\$2,290	\$2,707	-37%		18%
	25750 Personnel Services; Health Services	\$615	\$204	\$3,664	\$2,206	259%	> 500%	-40%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$615,541	\$1,341,650			118%
	25920 Ditch Assessments		\$395	\$1,933	\$603		53%	-69%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$139,505	\$134,153	\$240,314	\$252,190	81%	88%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,444,847	\$2,010,398	\$2,360,051	\$2,241,033	55%	11%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$177,085	\$282,509	\$165,912	\$112,545	-36%	-60%	-32%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,889	\$3,858					
	26499 2007 Account Code - Other	\$81,882	\$111,444					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$25,436	\$35,312	\$18,310		-28%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$92,796	\$61,306	\$101,155	\$95,759	3%	56%	-5%
	27010 Student Transportation; Service Area Direction	\$38,061	\$55,113	\$90,423	\$78,374	106%	42%	-13%
	27100 Student Transportation; Vehicle Operation	\$489,316	\$627,644	\$729,642	\$748,585	53%	19%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$311,712	\$417,826	\$501,541	\$534,911	72%	28%	7%
	27400 Student Transportation; Purchase of School Buses	\$257,296	\$299,945	\$787,456		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$26,420	\$35,590	\$46,282	\$58,638	122%	65%	27%
	27700 Student Transportation; Contracted Transportation Services	\$11,004	\$1,326	\$3,533	\$4,393	-60%	231%	24%
	31100 Food Services Operations; Service Area Direction			\$72,410	\$78,486			8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$442,135	\$519,441	\$623,754	\$617,316	40%	19%	-1%
	31400 Food Services Operations; Food Purchases	\$377,584	\$491,860	\$555,540	\$573,388	52%	17%	3%
	31900 Other Food Services	\$25,736	\$28,752	\$58,681	\$23,714	-8%	-18%	-60%
<b>Overhead and Operational Total</b>		<b>\$4,223,351</b>	<b>\$5,502,309</b>	<b>\$7,536,576</b>	<b>\$7,239,675</b>	<b>71%</b>	<b>32%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$29,347	\$45,484	\$24,322	\$13,446	-54%	-70%	-45%
	33400 Athletic Coaches	\$176,964	\$189,785	\$241,716	\$250,998	42%	32%	4%
	33930 Latch Key Kid Program			\$37,992	\$39,842			5%
	33990 Other Community Services; Other	\$3,188	\$2,579	\$2,853	\$3,245	2%	26%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$500	\$1,000	\$78,473	\$41,145	> 500%	> 500%	-48%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,213	\$96,690	\$47,008	\$11,006	19%	-89%	-77%
	45100 Building Acquisition, Construction and Improvements	\$868,220	\$1,292,821	\$712,627	\$651,292	-25%	-50%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$19,231	\$134,436	\$48,765		154%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$51,614	\$79,996	\$99,184	\$105,737	105%	32%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,395	\$1,098			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$849,597	\$212,130	\$376,739	\$343,506	-60%	62%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,267				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$175,000				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$540,000	\$660,000	\$690,000		28%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$81,900				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$107,910	\$88,735	\$37,931	\$4,079	-96%	-95%	-89%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$255,288	\$174,938	\$144,900		-43%	-17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,422,508	\$2,424,500	\$3,220,000	\$935,000	-61%	-61%	-71%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,326,336	\$2,885,629			118%
	54200 Common School Fund; Principal	\$112,500	\$89,750			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee		\$1,000	\$1,000	\$1,000		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$500	\$500	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$4,983,623</b>	<b>\$5,340,585</b>	<b>\$7,176,055</b>	<b>\$6,170,090</b>	<b>24%</b>	<b>16%</b>	<b>-14%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$996,632	\$1,139,908				
	26493 2007 Account Code - Workmen's Compensation	\$59,166	\$63,578				
	26494 2007 Account Code - Group Insurance	\$1,335,944	\$2,140,984				
	26496 2007 Account Code - Unemployment Compensation	\$1,337	\$356				
	26498 2007 Account Code - Severance / Early Retirement Pay	\$91,256	\$316,514				
<b>Prorated By Fund Total</b>		<b>\$2,484,334</b>	<b>\$3,661,341</b>				